

Sunrise Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			233,000	In Construction 75% Complete		233,000	Single Point of Entry
Safety & Security			81,000*			81,000	Safety / Security Upgrade
Renovation			118,000*			118,000	HVAC Improvements
Safety & Security	12,000*					12,000	Fire Sprinklers
Renovation			22,000			22,000	CAT 6 Data port Upgrade
Renovation			110,000			110,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation			424,000*			424,000	Electrical Improvements
Renovation		2,071,000*				2,071,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			185,000			185,000	Additional computers to close computer gap
SMART Sub-Total	112,000	2,071,000	1,173,000			3,356,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	100,000					100,000	Music Equipment Replacement
Complete Sub-Total	100,000					100,000	

School Total	212,000	2,071,000	1,173,000	0	0	3,456,000	
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*Project Scope Included:

Year 1 total scope \$12,000

Year 2 total scope \$2,071,000

Year 3 total scope \$623,000

Total value of scope \$2,706,000